

**RESOLUTION NO. 21-06-003**

**Sponsored by: Commissioners**

**A RESOLUTION ESTABLISHING CAPITAL OUTLAY PRIORITIES FOR FY 21-22**

**WHEREAS**, Blount County Budget Committee is recommending the following capital items/projects to:

- A) remain funded until completion,
- B) be funded as part of the FY21-22 budget recommendation, or
- C) research ways of funding, for those capital items prioritized but not yet supported by current funding levels.

**WHEREAS**, it is deemed to be in the best interest of Blount County, to adopt the Capital Outlay prioritization plan as requested.

**WHEREAS**, Resolution No. 20-06-003 will be superseded by this Resolution if approved for FY 21-22.

**NOW THEREFORE, BE IT RESOLVED BY THE** Board of Commissioners of Blount County, Tennessee assembled in regular session this 17th day of June, 2021 that this resolution shall be adopted.

**A)**

- HS Training Facilities – 141
- Morganton Rd – 176
- Perry’s Mill Greenway - Phase 1: Design – 176
- High School Renovations – 177 & 142 ESSER
- School Roofs and HVACs – 177 & 142 ESSER
- Lanier Elementary Sewer System Upgrade – 177
- New Elections Commission Office Space Renovation – 189

- ADA Compliance – Phase 1 – 189
- Clydesdale Extension Right-of-Way – 189
- IT Modernization – 189
- Robert C. Jackson Right-of-Way – 189
- ADA-New Elevator Shaft & Upfits for Courthouse – 189
- BCSO Body & In-Car Camera System – 101

**B)**

- Eagleton College & Career Academy Improvements – 141
- Schools Facility Assessment – 141
- Schools Technology Assessment – 141
- Schools Maintenance & Custodial Equipment – 141
- Schools Bleacher Repair & Replacement (District Wide) – 141
- Purchased Copiers for Schools – 141
- Porter Gym Window Replacements – 141

- CMS Awning for Car Riders – 141
- MES Portables Repair – 141
- School Doors Hardware & Lock Replacements – 141
- Schools Flooring Replacements (District Wide) – 142 ESSER
- R. O. W. Tractor – 176
- Brush Truck – 176

**C)**

- Operation Center Electrical Enhancement
- Glass Mill for Recycling
- Weigh Scales
- Recycling Center Location at Big Springs Road
- Courthouse HVAC Replacements
- Everett Senior Center
- Eagleton Ball Park Improvements
- Perry’s Mill Greenway – Phase 2: Construction

- Probation/Recovery Court HVAC Replacements
- Probation/Recovery Court Roof Replacement
- Facility Condition Assessment
- Library Roof
- 321/411 Utility Expansion
- Health Department Facility Improvements
- Jail Improvements

**WHEREAS**, approval by Blount County Budget Committee and Blount County Commission is required.

**Duly authorized and approved this 17th day of June, 2021.**

**CERTIFICATION OF ACTION ..... ATTEST**

\_\_\_\_\_  
**Commission Chairman**

\_\_\_\_\_  
**County Clerk**

Approved: \_\_\_\_

Vetoed: \_\_\_\_

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Date

# Blount County Schools

## 2021-2022 CAPITAL PROJECTS

### PLANNED PROJECTS TO BE STARTED DURING 2021-2022

FUND 177 EDUCATION CAPITAL TOTAL = \$6,178,000

FUND 141 GPSF USE OF FUND BALANCE (FB) TOTAL = \$7,423,000

FUND 142 GRANTS (ESSER Funds) TOTAL = \$3,851,512

PROJECT	COMPLETION	FUNDING	BUDGET \$
HHS - HVAC phase 1B	August 2022	177	\$1,003,447
HHS - HVAC phase 2	August 2022	142 ESSER	\$1,043,863
HHS - Ceiling Tile Replacement	2021-2022	177	\$108,750
HHS - CTE Classroom renovations (Major Capital)	August 2022	177	\$2,640,250
HHS - Cafeteria Furniture Replacement	2021	177	\$250,000
WBHS - Cafeteria Furniture Replacement	2021	177	\$250,000
HHS - Upper Deck Bleacher Replacement	2021	177	\$186,507
WBHS - Upper Deck Bleacher Replacement	2021	177	\$187,718
ECCA CTE Building - Construction of new building for Career Development Program	August 2022	141 FB	\$2,398,408
ECCA - Science Lab Renovations	August 2022	177	\$280,000
ECCA Athletic Facilities - Football/Soccer field, bleachers, track, and lights	August 2022	141 FB	\$2,133,432
ECCA Athletic Field House	August 2022	141 FB	\$1,605,000
ECCA - Bleachers Replacement in Old Gym	2021	177	\$86,250

ECCA - 7 HS Classroom and Hallway Renovations	2021	177	\$78,000
<b>Facilities Assessment</b> - to evaluate, inventory and provide critical data on all of our facilities including mechanical, HVAC, roofs, walls, parking lots and all capital infrastructure in our system	2021-2022	141 FB	\$250,000
Technology Assessment	2021-2022	141 FB	\$33,060
Flooring Replacements District Wide	2021-2022	142 ESSER	\$950,000
HVAC Replacements in BCS schools	2021-2022	142 ESSER	\$857,649
Bi-Polar Ionization in BCS schools (evaluate to determine if this is the best technology for our schools and the health of our students and staff)	TBA	142 ESSER	\$1,000,000
Acquisition and deployment of new Maintenance Equipment - Flat-bed truck and other needs	2021-2022	141 FB	\$110,000
Repair and Replacement of Bleacher seats and hardware District Wide	2021-2022	141 FB	\$250,000
CMS Awning for car riders	2021-2022	141 FB	\$11,375
MES Portables Repair	2021-2022	141 FB	\$19,800
Porter Gym Window Replacements	2021-2022	141 FB	\$25,200
Doors - new hardware, columbine locks for school safety	2021-2022	141 FB	\$54,800
Other Capital Needs (SESI and ECCA furniture, bus cameras, custodial equipment)	2021-2022	141 FB	\$175,925
Additional Costs WBHS Field House	2021-2022	141 FB	\$181,000
Purchase Copiers for Schools	2021-2022	141 FB	\$175,000
Architect, Soft Costs, Contingency, Escalation	2021-2022	177	\$799,278
Principal & Interest CON	2021-2022	177	\$189,800
Trustees Commissions	2021-2022	177	\$118,000