

RESOLUTION NO. 20-06-003

Sponsored by: Commissioners

A RESOLUTION ESTABLISHING CAPITAL OUTLAY PRIORITIES FOR FY 20-21

WHEREAS, Blount County Budget Committee is recommending the following capital items/projects to:

- A) remain funded until completion,
- B) be funded as part of the FY20-21 budget recommendation, or
- C) research ways of funding, for those capital items prioritized but not yet supported by current funding levels.

WHEREAS, it is deemed to be in the best interest of Blount County, to adopt the Capital Outlay prioritization plan as requested.

WHEREAS, Resolution No. 19-06-003 will be superseded by this Resolution if approved for FY 20-21.

NOW THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Blount County, Tennessee assembled in regular session this 18th day of June, 2020 that this resolution shall be adopted.

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| <p>A) HS Training Facilities-141 Morganton Rd-176 Perry’s Mill Greenway - Phase 1: Design -176 School Roofs and HVACs-177</p> | ADA Compliance – Phase 1-189 Clydesdale Extension Right-of-Way-189 IT Modernization-189 Robert C. Jackson Right-of-Way-189 |
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| <p>B) High School Renovations-177 ADA-New Elevator Shaft and Upfits for Courthouse-189</p> | Operations Center Roof Replacement – Phase 1-189 |
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| <p>C) Dirt Loader-176 Glass Mill for Recycling-176 Tri-Axle Dump Truck-176 BCSO Body Camera System-189 Boilers for Corrections-189</p> | Corrections Security Upgrades-189 Health Department Facility Improvements-189 Operations Center Roof Replacement – Phase 2-189 Probation/Recovery Court Roof Replacement-189 |
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WHEREAS, due to the economic downturn of the COVID-19 pandemic, the collection of revenues is uncertain at this time. This plan allows for projects to be funded once revenues are recognized and the economic impact is known on a better scale.

WHEREAS, approval by Blount County Budget Committee and Blount County Commission is required.

Duly authorized and approved this 18th day of June, 2020.

CERTIFICATION OF ACTION ATTEST

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| _____ | _____ |
| Commission Chairman | County Clerk |

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| Approved: ____ | | | |
| Vetoed: _____ | _____ | _____ | _____ |
| | County Mayor | Date | |